

# GALAXY

## AGRICO EXPORTS LTD.

Audited financial result for the quarter ended 31st March 2016

**Standalone Result**

Script Code : 531911		Company : Galaxy Agrico Exports Limited				
Type	Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
Period Ending	31-Mar-16	31-Dec-15	30-Sep-15	30-Jun-15	31-Mar-15	31-Mar-15
No. of Months	3	3	3	3	3	12
Description	Amount (Rs. million)					
Net Sales / Interest Earned / Operating Income	19.02	15.56	11.05	12.39	9.94	48.92
Other Income	0	0	1.02	0	0.33	0
Expenditure	-14.45	-10.01	-7.23	-12.17	-8.48	-41.83
Interest	-0.57	-0.59	-0.68	-0.68	-1.05	-3.1
Profit Before Depreciation and Tax	4	4.96	4.16	-0.46	0.74	3.99
Depreciation	-2.88	-2.22	-2.22	-2.47	-11.81	-17.59
Profit before Tax	1.12	2.74	1.94	-2.93	-11.08	-13.61
Tax	1.2	0	0	0	0	0
Net Profit	2.31	2.74	1.94	-2.93	-11.08	-13.61
Equity Capital	27.32	27.32	27.32	27.32	27.32	27.32
Reserves	5.93	0	0	11.29	11.29	0
Basic EPS after Extraordinary items	0.85	1	0.71	-1.07	-4.05	-3.61
Diluted EPS after Extraordinary items	0.85	1	0.71	-1.07	-	-
Nos. of Shares - Public	0	0	7,31,600.00	7,31,600.00	7,31,600.00	0
Percent of Shares-Public	0	0	26.78	26.78	26.78	0
Operating Profit Margin	24.03	35.67	43.8	1.78	18.01	14.49
Net Profit Margin	12.15	17.61	17.56	-23.65	-111.47	-27.82
Cash EPS	1.9	1.82	1.52	-0.17	0.27	1.46
Notes		Notes	Notes	Notes	Notes	Notes
Notes						

1. The results displayed here are as furnished by the company at the relevant point of time.
2. Operating Profit Margin, Net Profit Margin and Cash EPS is calculated and not furnished by the company.
3. Quarterly Half Yearly Annual will be displayed for current period and 3 immediately preceding periods.
4. Where no data is available for any of the immediately preceding period, then there will be no display for that period.

Type	Audited
Date Begin	1-Jan-16
Date End	31-Mar-16
Description	Amount (Rs. million)
Net Sales	19.02
Net Sales / Income from Operations	18.57
Other Operating Income	0.45
<b>Expenditure</b>	<b>-16.83</b>
Other Expenses	-6.61
Employee Benefit Expenses	-1.08
Changes in inventories of finished goods, wip and Stock-in-trade	-0.83
Depreciation and Amortisation expense	-2.88
Purchases of Stock in Trade	-1.82
Cost of Materials Consumed	-3.62
Profit from Operations before Other Income, Interest and Exceptional Items	2.19
Other Income	0
Profit before Interest and Exceptional Items	2.19
Interest	-0.57
Profit after Interest but before Exceptional Items	1.62
Exceptional Item	-0.5
Profit (+)/ Loss (-) from Ordinary Activities before Tax	1.12
Tax	1.2
Net Profit (+)/ Loss (-) from Ordinary Activities after Tax	2.31
Extraordinary Items	0
Net Profit	2.31
Equity Capital	27.32
Face Value (in Rs)	10
Reserves	5.93
<b>EPS before Extraordinary items (in Rs)</b>	
<b>EPS after Extraordinary items (in Rs)</b>	
Number of Public Shareholding	0
Percentage of Public Shareholding	0
<b>Promoters and Promoter Group Shareholding</b>	
<b>Pledged / Encumbered</b>	
Number of Shares	0
Basic EPS after Extraordinary items	0.85
Diluted EPS after Extraordinary items	0.85
% of the total of promoter & promoter group	0
% of the total share capital of the company	0
<b>Non-encumbered</b>	
Number of Shares	0
% of the total of promoter & promoter group	0
% of the total share capital of the company	0

Notes

1. The Above Result were taken on the record at the meeting of the Board of Directors held on May 30, 2016.
2. The Above Figures have been regrouped, rearranged whenever necessary.
3. While Calculating BASIC EPS the fully paid up Shares are only considered.